

2017-18 Budget Profile



Rose Hill USD 394



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)



**2017-18 Budget
General Information
Rose Hill USD #: 394**

Introduction

Rose Hill Unified School District 394 encompasses fifty-five square miles in southwest Butler and southeast Sedgwick counties in Kansas. We are a suburban district, located fifteen (15) miles southeast of Wichita. Our second century of educational excellence began with the 2009-2010 school year. The district serves its students through four centers located on one campus. The instructional nature of these buildings is Primary, serving Four Year Old At-Risk and Early Childhood Special Education as well as Kindergarten through 2nd grade; Intermediate, serving 3rd through 5th grade; Middle School, serving 6th through 8th grade; and a High School serving grades 9 through 12. Additionally, the Encore Program provides an on-site alternative school for those students who struggle in a traditional secondary education environment and Butler Community College has an education wing attached to the High School to allow for concurrent college study as a part of the high school schedule.

The elementary school is organized into color-coded instructional pods to identify the different grade levels. The middle school is designed to allow teaming in each grade level. The high school offers a wide range of education opportunities with offerings covering vocational as well as college prep. Laptop computers are provided for high school students to use at school and home during the school year. Our partnership with Butler Community College provides concurrent credit classes for many of our subjects on site during the school day, as well as the creation of the Early College Health Science Academy located at Rose Hill High School allowing students wishing to go into the health sciences field the opportunity to graduate high school with 54 college hours toward a health sciences degree and a college Associates Degree. They are also placed first in line for courses to complete the Nursing degree through Butler Community College. The Encore Program, for those students who struggle in a traditional secondary education environment, provides an on-site alternative school.

We provide a strong Parents-as-Teachers program, latch key Kid's Klub program, and a half-day At-Risk Four Year Old program. The Kindergarten program is an all day session with an option for half days if the parents desire. Special Education services are provided by the Butler County Special Education Interlocal, which serves all nine school districts in the county. Alternate busing is available for purchase by those wishing busing services inside of the required busing boundaries. Our student's test scores, graduation rate, and accomplishments in extra-curricular and co-curricular areas indicate they are receiving a high-quality education.

The Board of Education offices are located at 104 North Rose Hill Road, Rose Hill Kansas 67133. Business hours are daily from 7:00 AM to 4:00 PM.

Board Members

John Purvis, President	11922 Fireside Lane, Derby, Kansas 67037	316-204-8284
	email: john.purvis@usd394.com	
Kirk Hayden, Vice President	337 Poston Road, Rose Hill, Ks. 67133	316-776-0898
	email: kirk.hayden@usd394.com	
Pat Beran,	11700 E. 51 st Street South, Derby, Ks. 67037	316-788-5657
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Alyson Taylor-Smith	1214 McCaskey, Rose Hill, Ks. 67133	316-304-8614
	email: alyson.taylor-smith@usd394.com	
Nik Ford	3309 Bluestem Circle, Rose Hill, Ks. 67133	316-613-3317
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	email: kylene.roberts@usd394.com	
Bob Westwood	470 Sienna Ct., Rose Hill, Ks. 67133	316-776-2270
	email: bob.westwood@usd394.com	

Key Staff

Superintendent:	Randal Chickadonz	316-776-3300
Assistant Superintendent:	Brad Keirns	316-776-3300
Executive Secretary/BOE Clerk	Debbie Crisler	316-776-3300

District Support Administrators:

Director of Finance and Business:	Roger Miller	316-776-3300
Director of Facilities:	Dave Hull	316-776-3350
Director of Food Service:	Jeanne Munsell	316-776-3370
Director of Information Technology:	Gregg Walls	316-776-3300
Director of Transportation:	David Sliger	316-776-3390

Business Office Staff:

Human Resources:	Lucy Brown	316-776-3300
Payroll:	Sabrina Dunkin	316-776-3300
Accounts Payable/Receivable:	Kim Shugart	316-776-3300

Attendance Center Administrators:

Primary School Principal:	Terri Reilly	316-776-3340
Intermediate School Principal:	Kevin Collier	316-776-3330
Middle School Principal:	Kay Walker	316-776-3320
Middle School Asst. Principal:	Corey Gabbert	316-776-3320
High School Principal:	Shannon Haydock	316-776-3360
High School Asst. Principal:	Aaron Jackson	316-776-3360

Other Key Contacts:

High School Activities Director:	Jim Linot	316-776-3360
Middle School Activities Director:	Corey Gabbert	316-776-3320
Kid's Klub Day Care Program Director:	Kyla Beavers	316-776-3333
K – 5 Nurse:	Lindsay George	316-776-3385
6 – 8 Nurse Para:	Janis Engels	316-776-3380
9 – 12 Nurse:	Teri Koester	316-776-3376
Social Worker:	Michelle Neal	316-776-3381
Psychologist:	Courtney Edge	316-776-3329

Accomplishments:

- * All Rose Hill USD 394 faculty members are highly qualified per state and federal guidelines.
- * The district offers all day Kindergarten and a 4-year old preschool program.
- * Every elementary classroom is equipped with SmartBoard Technologies.
- * All grade levels have access to laptop computers, with the high school's students having 24/7 laptop access through a 1 – 1 laptop initiative.
- * Elementary students have access to iPad mobile labs to aid in skill development.
- * The extra-curricular teams have many State Tournament appearances.
- * The Rose Hill district has partnered with Butler Community College for years to help address needs of Juniors and Seniors to expand curriculum available. This concept has grown into a blending of the last two years of High School and first two years of college together. These career specific academies started 8 years ago with a health academy, and have expanded into 8 academies across numerous student's interests. Academy offerings: Health Science, Information Technology, Business Entrepreneurship, Engineering Technology, Education, Criminal Justice & Legal Studies, Cyber Security, and Fire Safety.

Rose Hill started the program with 7 Rose Hill students and worked to expand the program into 197 students involving 16 High Schools and two Home School programs. We continuously look for new areas of interest that could be additional academies, currently we have two new academies in the planning stage.

Challenges:

- * The district will be working to fund the increasing cost of educating students.
- * The district will be working to identify budget efficiencies while maintaining the high level of educational offering our students deserve.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function

5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses