

**USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY**

1. 2014-15 General State Aid (See Table I)					=	<u>\$7,625,860</u>
2. 2015-16 Virtual State Aid						
A. Full-Time Virtual	<u>18.0</u>	FTE	x	\$5,000	=	<u>90,000</u>
B. Part-Time Virtual	<u>7.0</u>	FTE	x	\$4,045	=	<u>28,315</u>
C. Adult Credits Virtual*	<u>85.00</u>	Credits	x	\$933	=	<u>79,305</u>
*No student shall be counted for more than 6 credits per year						
Total Virtual State Aid (2.A through 2.C)					=	<u>197,620</u>
3. 2015-16 New Facilities State Aid	<u>0.0</u>	FTE	x	.25 x \$3,852	=	<u>0</u>
4. Special Levies						
A. Cost of Living (General Fund excl COL)	<u>12,543,020</u>		x	0.00%	=	<u>0</u>
B. Declining Enrollment Tax Appeal					=	<u>0</u>
C. Ancillary Facilities Tax Appeal					=	<u>0</u>
Total Special Levies (4.A through 4.C)					=	<u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)						
A. 2014-15 Federal Impact Aid (70 percent)					=	<u>0</u>
B. 2015-16 Federal Impact Aid				\$0 x 70%	=	<u>0</u>
Difference (5.A minus 5.B unless negative then zero)					=	<u>0</u>
6. General State Aid Over-Proration (Table II)	<u>1,591.1</u>	FTE	x	<u>\$25</u>	=	<u>39,778</u>
7. 6/30/2015 Unencumbered Cash Balance (General Fund)					=	<u>0</u>
8. 2015-16 General State Aid						
	<u>\$7,863,258</u>	minus		<u>0</u>	=	<u>\$7,863,258</u>
	(Sum of lines 1 through 6)			(Line 7)		
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)					=	<u>2,025,917</u>
10. 2015-16 Special Education State Aid (see Form 118)					=	<u>1,501,000</u>
11. 2015-16 KPERs State Aid (see Form 195)					=	<u>942,348</u>
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)					=	<u>194,297</u>
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)					=	<u>\$12,526,820</u>
14. 2015-2016 Mineral Production Tax (General Fund)					=	<u>\$200</u>
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)					=	<u>\$0</u>
16. 2015-2016 Pupil Tuition (General Fund only)					=	<u>\$0</u>
17. Transfers From Authorized Funds (Code 06 Line 165)					=	<u>\$0</u>
18. Interest on idle funds					=	<u>\$16,000</u>
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)					=	<u>\$12,543,020</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$7,770,890</u>
2. Less 2014-15 Virtual State Aid	<u>29.7</u> Wtd FTE x \$3,852	= <u>114,404</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>30,626</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	= <u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$7,625,860</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)		= <u>1,562.8</u>
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>1,579.1</u>
3. 3 Year Average FTE:	$\left(\frac{1,583.7}{(9/20/2013\ FTE)^*} + \frac{1,562.8}{(line\ 1)} + \frac{1,579.1}{(line\ 2)} \right) / 3 = \frac{1,575.2}{(goes\ to\ line\ 3)}$	= <u>1,575.2</u>
4. Sept. 20, 2015, 4 yr old at risk students		= <u>12.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>1,591.1</u>